

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Hanover Community School Corp (4580)**

Hanover Community School Corp (4580)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$6,869,125	\$7,289,416	\$7,102,068	\$8,432,234	10%	19%
Payments to Other Governmental Units Within State	\$811,374	\$663,484	\$555,649	\$637,503	-19%	15%
Vocational Education	\$301,129	\$295,242	\$274,892	\$313,925	-1%	14%
Instruction, Related Technology	\$213,294	\$191,614	\$217,261	\$229,949	10%	6%
Textbooks for Rent or Resale	\$184,720	\$220,284	\$281,201	\$107,352	-4%	-62%
Library/Media Services	\$93,565	\$103,826	\$320,296	\$102,328	114%	-68%
Other Vocational Education Programs	\$46,619	\$2,583	\$85,240	\$83,742	243%	-2%
Summer School Programs	\$1,181	\$19,403	\$44,907	\$55,474	388%	24%
Improvement of Instruction	\$64,792	\$52,183	\$82,583	\$46,534	10%	-44%
Gifted And Talented	\$0	\$29,474	\$18,609	\$29,485	N/A	58%
Remediation Testing	\$14,056	\$19,631	\$33,081	\$26,299	76%	-21%
Physical Impairment	\$14,271	\$15,018	\$22,578	\$10,933	14%	-52%
Academic Student Assessment	\$0	\$0	\$0	\$3,978	N/A	N/A
Other Special Programs	\$0	\$0	\$0	\$1,633	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Adult/Continuing Education Programs	\$0	\$352	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,614,126</b>	<b>\$8,902,509</b>	<b>\$9,038,365</b>	<b>\$10,081,370</b>	<b>9%</b>	<b>12%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$774,449	\$834,875	\$851,161	\$994,940	15%	17%
Guidance Services	\$215,378	\$175,992	\$143,160	\$178,398	-18%	25%
Health Services	\$85,623	\$92,557	\$107,337	\$149,074	44%	39%
Attendance and Social Work Services	\$6,366	\$4,574	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$1,081,816</b>	<b>\$1,107,998</b>	<b>\$1,101,658</b>	<b>\$1,322,412</b>	<b>11%</b>	<b>20%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,786,999	\$1,752,032	\$1,980,040	\$3,155,509	45%	59%
Food Services Operations	\$1,060,049	\$1,044,579	\$1,021,762	\$1,130,473	2%	11%
Student Transportation	\$757,856	\$968,181	\$687,780	\$619,942	-24%	-10%
Executive Administration	\$264,927	\$265,942	\$225,759	\$308,816	1%	37%
Fiscal Services	\$169,429	\$191,322	\$170,955	\$211,146	6%	24%
Settlements	\$0	\$20	\$0	\$100,000	N/A	N/A

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Board of Education	\$87,921	\$98,923	\$44,165	\$81,035	-33%	83%
Other Food Services	\$42,013	\$37,713	\$49,141	\$56,266	32%	14%
Other Fiscal Services	\$79,063	\$25,805	\$20,621	\$7,326	-73%	-64%
Personnel Services	\$0	\$0	\$348	\$0	N/A	-100%
Planning, Research, Development and Evaluation	\$0	\$0	\$4,150	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$4,248,257</b>	<b>\$4,384,518</b>	<b>\$4,204,721</b>	<b>\$5,670,515</b>	<b>14%</b>	<b>35%</b>
<b>Nonoperational</b>						
Debt Services	\$2,360,146	\$2,076,689	\$2,645,535	\$5,092,682	74%	93%
Common School Fund	\$2,297,794	\$2,031,941	\$1,947,118	\$1,889,926	-11%	-3%
Facilities Acquisition and Construction	\$1,299,029	\$1,212,017	\$508,069	\$538,857	-58%	6%
Athletic Coaches	\$151,459	\$141,058	\$144,308	\$163,972	5%	14%
Building Acquisition, Construction and Improvement	\$155,303	\$1,232,085	\$8,031	\$29,902	-97%	272%
Community Service Operations	\$0	\$1,374	\$1,945	\$1,561	N/A	-20%
Other Debt Services Obligations	\$400	\$500	\$400	\$500	0%	25%
Civic Services	\$249	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$6,264,380</b>	<b>\$6,695,662</b>	<b>\$5,255,407</b>	<b>\$7,717,401</b>	<b>0%</b>	<b>47%</b>
<b>Grand Total</b>	<b>\$20,208,579</b>	<b>\$21,090,687</b>	<b>\$19,600,150</b>	<b>\$24,791,698</b>	<b>7%</b>	<b>26%</b>